

MOUNTAIN REGION SPEECH AND HEARING CENTER

Event Name: 2nd Annual Mountain Region Speech and Hearing Center Reverse Raffle

REPORT FOR ANNUAL EVENT HELD 7/27/2006

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$19,900.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$979.00
TOTAL REVENUE:	\$20,879.00

EXPENSES:

Prizes	\$10,884.00
Printing	\$0.00
Marketing, Advertising	\$254.60
Rental: Facilities, Equipment	\$250.00
Supplies	\$0.00
Other	\$4,111.29
TOTAL EXPENSES:	\$15,499.89

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Speech and Hearin Scholarships	\$5,379.11
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$5,379.11
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	25.76%

ENDING FUND BALANCE: \$0.00